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|---------------------------------------|-----------|--|
| Total Special Fund Appropriation..... | 5,457,839 | |
| Total Federal Fund Appropriation..... | 480,000 | |

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| Total Appropriation..... | 11,019,141 | |
|--------------------------|------------|--|

TOWSON STATE UNIVERSITY

36.03.08.01 Instruction

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|---|-----------|------------|
| General Fund Appropriation.... | 9,790,440 | |
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment... | 3,775,283 | |
| Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment... | 20,880 | 13,586,603 |

36.03.08.02 Library

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|---|---------|-----------|
| General Fund Appropriation.... | 710,247 | |
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment... | 754,286 | 1,464,533 |

36.03.08.03 Administration

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|---|-----------|-----------|
| General Fund Appropriation, provided that expenditures from the \$85,000 appropriated herein for Optional Retirement Systems is restricted to that purpose.. | 1,069,573 | |
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment... | 741,686 | |
| Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment... | 13,863 | 1,825,122 |

36.03.08.04 Student Services

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| General Fund Appropriation.... | 760,890 | |
| Special Fund Appropriation, provided that revenues in | | |